

## **About the Fuel Cost Adjustment**

- \*The difference between the Total Fuel Cost and the Fuel Cost Adjustment is the amount of fuel costs included in the base rate. The amount of fuel costs included in the base rate of Otter Tail Power Co. was reduced from \$0.030945 to \$0.028030 effective December 2009.
- > The Total Fuel Cost reflects the cost of fuel to produce electricity and the cost to purchase electricity on the market.
- Utilities are allowed to pass the cost of fuel on to the consumer and they do not make a profit from it.
- > The Fuel Cost Adjustment appears on your bill each month and is applied to each kilowatt-hour of electricity consumed

## Otter Tail Power Co. Residential Total Fuel Cost

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
January	\$0.018973	\$0.026373	\$0.028073	\$0.031773	\$0.024011	\$0.024256	\$0.022397	\$0.025487	\$0.021935	\$0.022022
February	\$0.018873	\$0.028973	\$0.030273	\$0.051473	\$0.022550	\$0.026200	\$0.024112	\$0.026155	\$0.025023	\$0.026027
March	\$0.021073	\$0.027973	\$0.030373	\$0.050773	\$0.026938	\$0.024091	\$0.025951	\$0.025879	\$0.028066	\$0.027615
April	\$0.022073	\$0.030273	\$0.034573	\$0.047473	\$0.030610	\$0.023186	\$0.023047	\$0.023632	\$0.027204	\$0.028134
May	\$0.022273	\$0.029473	\$0.036273	\$0.039173	\$0.032159	\$0.022641	\$0.021969	\$0.021268	\$0.026548	\$0.030977
June	\$0.022673	\$0.029473	\$0.038073	\$0.028973	\$0.030974	\$0.020006	\$0.019887	\$0.020127	\$0.022490	\$0.025973
July	\$0.025573	\$0.033173	\$0.036373	\$0.024073	\$0.028645	\$0.019037	\$0.018371	\$0.020951	\$0.021511	\$0.026750
August	\$0.032773	\$0.033373	\$0.032873	\$0.021673	\$0.026468	\$0.019412	\$0.019283	\$0.022846	\$0.020543	
September	\$0.028673	\$0.028873	\$0.026973	\$0.022073	\$0.026407	\$0.020681	\$0.018891	\$0.025813	\$0.021183	
October	\$0.029473	\$0.024573	\$0.019073	\$0.023673	\$0.027191	\$0.021719	\$0.021095	\$0.028060	\$0.023335	
November	\$0.027473	\$0.024273	\$0.019073	\$0.026373	\$0.026711	\$0.021665	\$0.021262	\$0.023690	\$0.021883	
December	\$0.023673	\$0.024373	\$0.020073	\$0.026973	\$0.025808	\$0.022635	\$0.023586	\$0.023668	\$0.022448	

## Otter Tail Power Co. Residential Fuel Cost Adjustments

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
January	\$0.002500	\$0.009900	\$0.011600	\$0.015300	\$-0.006934	\$-0.003774	\$-0.005633	\$-0.002543	\$-0.006095	\$-0.006008
February	\$0.002400	\$0.012500	\$0.013800	\$0.035000	\$-0.008395	\$-0.001830	\$-0.003918	\$-0.001875	\$-0.003007	\$-0.002003
March	\$0.004600	\$0.011500	\$0.013900	\$0.034300	\$-0.004007	\$-0.003939	\$-0.002079	\$-0.002151	\$0.000036	\$-0.000415
April	\$0.005600	\$0.013800	\$0.018100	\$0.031000	\$-0.000335	\$-0.004844	\$-0.004983	\$-0.004398	\$-0.000826	\$0.000104
May	\$0.005800	\$0.013000	\$0.019800	\$0.022700	\$0.001800	\$-0.005389	\$-0.006061	\$-0.006762	\$-0.001482	\$0.002947
June	\$0.006200	\$0.013000	\$0.021600	\$0.012500	\$0.000600	\$-0.008024	\$-0.008143	\$-0.007903	\$-0.005540	\$-0.002057
July	\$0.009100	\$0.016700	\$0.019900	\$0.007600	\$0.001700	\$-0.008993	\$-0.009659	\$-0.007079	\$-0.006519	\$-0.001280
August	\$0.016300	\$0.016900	\$0.016400	\$0.005200	\$0.003900	\$-0.008618	\$-0.008747	\$-0.005184	\$-0.007487	
September	\$0.012200	\$0.012400	\$0.010500	\$0.005600	\$0.004300	\$-0.007349	\$-0.009139	\$-0.002217	\$-0.006847	
October	\$0.013000	\$0.008100	\$0.002600	\$0.007200	\$0.003754	\$-0.006311	\$-0.006935	\$0.000030	\$-0.004695	
November	\$0.011000	\$0.007800	\$0.002600	\$0.009900	\$0.004234	\$-0.006365	\$-0.006768	\$-0.004340	\$-0.006147	
December	\$0.007200	\$0.007900	\$0.003600	\$0.010500	\$-0.002222	\$-0.005395	\$-0.004444	\$-0.004362	\$-0.005582	

## Otter Tail Power Co. Residential Bill Comparison

(Compares differences in bill amounts due to change in Fuel Cost Adjustments)

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Month	Usage	Difference from previous month	Difference from one year ago					
July 2014	750 kWh	\$-3.17	\$3.20					
June 2014	750 kWh	\$-1.62	\$-0.43					
May 2014	750 kWh	\$2.52	\$2.83					
April 2014	750 kWh	\$1.58	\$0.05					
March 2014	750 kWh	\$4.19	\$1.94					
February 2014	750 kWh	\$2.68	\$3.07					
January 2014	750 kWh	\$0.10	\$-1.23					
December 2013	750 kWh	\$-0.67	\$-0.93					
November 2013	750 kWh	\$0.52	\$-4.63					
October 2013	750 kWh	\$2.09	\$-1.86					
September 2013	750 kWh	\$-0.25	\$-1.25					
August 2013	750 kWh	\$-1.46	\$-0.31					
July 2013	750 kWh	\$-3.78	\$1.04					
June 2013	750 kWh	\$-3.54	\$0.92					
May 2013	750 kWh	\$-1.14	\$2.19					
April 2013	750 kWh	\$1.64	\$0.99					
March 2013	750 kWh	\$4.60	\$1.43					
February 2013	750 kWh	\$1.02	\$-0.35					
January 2013	750 kWh	\$-1.32	\$-1.24					
December 2012	750 kWh	\$-3.29	\$1.80					
November 2012	750 kWh	\$-1.59	\$1.95					
October 2012	750 kWh	\$3.91	\$6.88					
September 2012	750 kWh	\$3.65	\$4.90					
August 2012	750 kWh	\$2.04	\$3.36					
July 2012	750 kWh	\$-0.24	\$0.80					
June 2012	750 kWh	\$-2.63	\$-1.38					
May 2012	750 kWh	\$-3.46	\$-1.33					
April 2012	750 kWh	\$-1.89	\$-1.74					
March 2012	750 kWh	\$0.29	\$1.33					
February 2012	750 kWh	\$1.93	\$2.82					
January 2012	750 kWh	\$3.17	\$2.14					